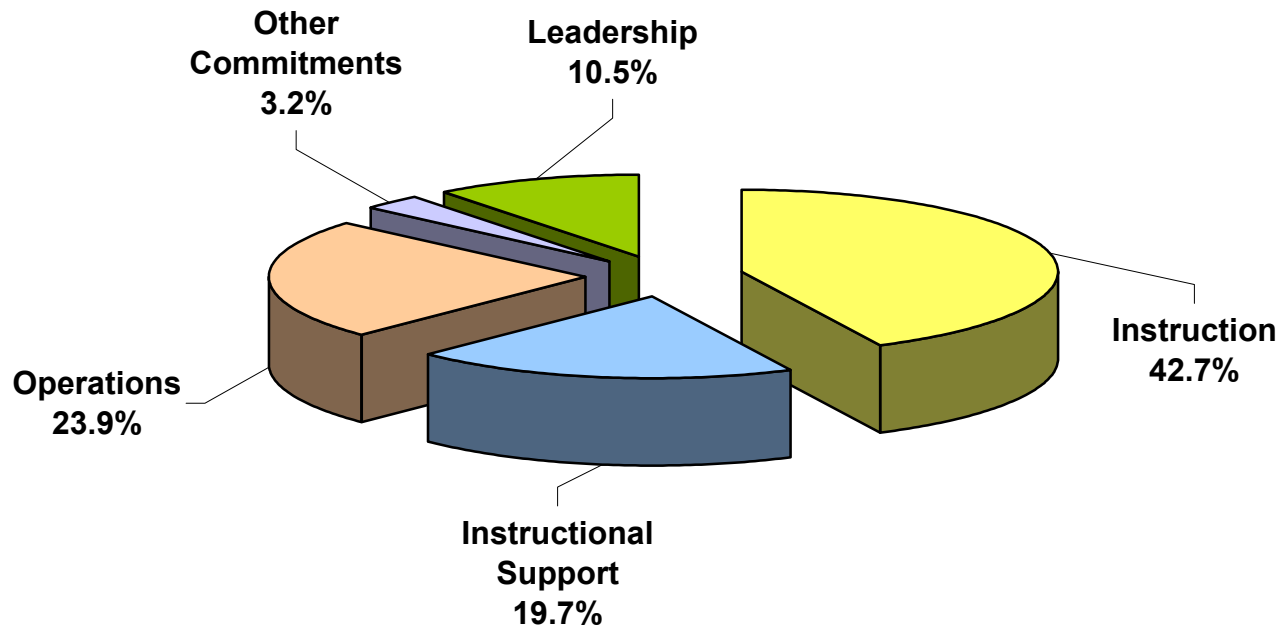
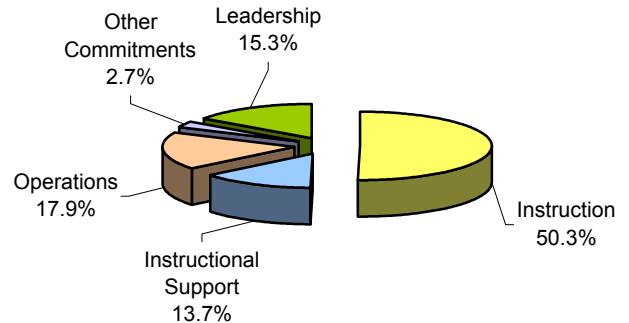


Metropolitan Regional Career Center

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 420	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,623,747	\$6,247	42.7%
Instructional Support	\$1,213,218	\$2,889	19.7%
Operations	\$1,471,199	\$3,503	23.9%
Other Commitments	\$195,629	\$466	3.2%
Leadership	\$643,179	\$1,531	10.5%
Total District Expenditures	\$6,146,972	\$14,636	100.0%